

RETURN ON INVESTMENT

Price per Square Foot	\$12.50	\$6.75
48 Sq. Ft. Patch	\$600.00	\$324.00
Patches per Day (15min per patch)	20	20
Daily Revenue	\$12,000.00	\$6,480.00
Total Gross Revenue x 100 working days	\$1,200,000.00	\$648,000.00
Costs		
Labor 2 @ \$25.00 per hour; 8 hour per day	\$600.00	\$600.00
Hot Mix @ \$100.00 Per Ton	\$300.00	\$300.00
LP (approx. 60 patches per 5 - 100# tanks) @ \$2.00 per gallon	\$78.00	\$78.00
Diesel Fuel for Truck	\$150.00	\$150.00
Other Misc. Cost; Insurance, Tools, Safety Equipment	\$200.00	\$200.00
Overhead for Sales & Administration \$100k annually. (\$48.00 Per Hr.; 2 - \$96.00 Per Hr.)	\$770.00	\$770.00
Owner Profit/ Salary \$150k Per Year	\$576.00	\$576.00
Total Cost	\$2,674.00	\$2,674.00
Gross Revenue	\$9,326.00	\$3,806.00
Number of Working Days to Recoup Patriot	36	87